



Impact Highlights

San Juan Generating Station & San Juan Coal Company

May 15, 2017

Actual Employee Losses

	Jobs	Wages	Benefits
SJGS & SJCC Employee Impact	657	\$56,660,240	\$20,722,556

Employee Profile

	Number	Percentage
Average Age	47	
Years of Service	14	
Navajo Workforce	263	40%
Will Lose Healthcare	631	96.00%

Average Salary

PNM - San Juan Generating Station	\$86,639
Westmoreland - San Juan Coal Company	\$85,911

Lost Purchases from San Juan County Vendors

Most Recent 12 Month Period	\$31,753,064
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Lost Gross Receipts Taxes

	Farmington	County	State
From Vendor Purchases	\$0	\$82,710	\$1,621,412
Employee Spending	\$224,625	\$303,904	\$1,083,486
Percent of Employee Net Income Spent	50%		

Lost State & Federal Income Tax

	State	Federal + FICA
Married, No Children ¹	\$1,947,609	\$12,430,270

¹Source: SmartAsset.com



Lost Charitable Contributions

Average per year over the last 5 years	Grants & Charities
	\$157,452

Lost Scholarships to San Juan College

Annual award for each of the last 5 years	College Scholarships
	\$115,000

Lost Customized Employee Training Expenditures

Annually to San Juan College	\$300,000
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Potential Decrease in Student Funding²

District	Dollars	Student Profile		
		Native	Hispanic	Economically Disadvantaged
Central Consolidated School District	\$1,576,650	91%	1%	72%
Farmington Municipal Schools	\$1,713,600	32%	31%	53%
Aztec School District	\$165,816	16%	29%	53%
Bloomfield Schools	\$77,026	44%	35%	100%
Total Possible Loss	\$3,533,092			

²Based upon Employee Dependents in Each School District

Lost Property Taxes

Entity	Operating Support (OS)	Debt Service (DS)	Total	Possible Mill Increase ³
Central Consolidated School District	\$988,264	\$2,696,379	\$3,684,642	4 (DS)
San Juan College	\$1,778,875	\$237,183	\$2,016,058	0.5 (OS)
San Juan County	\$3,360,096	\$0	\$3,360,096	1 (OS)
State of New Mexico	\$537,615	\$0	\$537,615	-
Totals	\$6,664,850	\$2,933,562	\$9,598,412	

³Debt Service (DS) mill increase could be automatic. Operating Support (OS) increases would require approval of board,



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Other Lost Taxes

Severance Taxes	\$3,233,313
Conservation Tax	\$331,164
Gross Proceeds Tax	\$1,547,402
Resource Excise Tax	\$1,409,461
Total	\$6,521,340

Savings Loss to Farmington Electric Rate Payers

NPV Savings for Plant to Operate until 2027 (20 yr Plan)	\$20,000,000
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